



Future Drought Fund: Funding Information

This table details the payment information for the Drought Resilience Self-Assessment Tool as required under Section 27A of the *Future Drought Fund Act* 2019.

All payments in this table are GST exclusive. The Drought Resilience Self-Assessment Tool was decommissioned on 24 June 2024.

Table 1 Drought Resilience Self-Assessment Tool 2020-2024

Organisation	Region	Legislative purpose	Program description	Total amount payable	Total amount paid as at 9 August 2024	Milestone	Payment date	Payment amount							
Deloitte	National	, , , , ,	\$4,210,296.38	\$4,171,363.62	On signing	02/03/2021	\$144,000.00								
Touche Tohmatsu		out a project that is directed towards	Tool - Milestone payment on signing and Milestones 1 to 9			1	04/05/2021	\$288,000.00							
	achieving drought resilience	The Drought Resilience Self- Assessment Tool (DR.SAT) is a free			2	23/07/2021	\$353,454.54								
			tool that enables farmers to assess their resilience against climate change including drought and other climate risks.			3	21/07/2021	\$523,636.36							
						4	16/12/2021	\$654,545.45							
						5	11/02/2022	\$589,000.00							
							6	11/02/2022	\$888,000.00						
															7
							8	25/10/2022	\$392,727.27						
	National			\$4,316,586.01	\$4,232,286.01	R2-1	16/12/2021	\$288,000.00							

Organisation	Region	Legislative purpose	Program description	Total amount payable	Total amount paid as at 9 August 2024	Milestone	Payment date	Payment amount
Deloitte		21(1)(c) – Carrying				R2-2	07/01/2022	\$188,000.00
Touche Tohmatsu		out a project that is directed towards	Tool - Release milestones: R2-1 to R2-6, R3-1 to R3-5 and R4-1 to R4-5			R2-3	10/05/2022	\$493,551.61
		achieving drought resilience	The Drought Resilience Self-			R2-4	09/06/2022	\$329,034.40
		resilience	Assessment Tool (DR.SAT) is a free tool that enables farmers to assess			R2-5	05/09/2022	\$326,277.27
			their resilience against climate change including drought and other			R2-6	03/08/2023	\$201,722.73
			climate risks.			R3-1	25/08/2022	\$188,000.00
						R3-2	25/08/2022	\$90,000.00
						R3-3	25/08/2022	\$245,640.00
						R3-4	27/09/2022	\$288,360.00
						R3-5	27/09/2022	\$288,000.00
					R4-1	25/10/2022	\$278,000.00	
						R4-2	25/10/2022	\$245,640.00
						R4-3	07/01/2023	\$288,360.00
						R4-4	16/02/2023	\$488,000.00
						R4-5	09/08/2024	\$5,700.00
Deloitte	National	21(1)(c) – Carrying	Drought Resilience self-Assessment	\$309,641.02	\$236,297.55	E1-1	20/06/2023	\$1,310.84
Touche Tohmatsu		out a project that is directed towards	Tool - Expenses E1-1 to E1-34 The Drought Resilience Self-			E1-2	20/06/2023	\$7,950.00
		achieving drought	Assessment Tool (DR.SAT) is a free			E1-3	20/04/2022	\$6,202.39
		resilience	tool that enables farmers to assess their resilience against climate			E1-3	20/06/2023	\$1,941.16
			change including drought and other			E1-4	02/02/2022	\$679.43
			climate risks.			E1-4	03/02/2022	\$711.19
						E1-4	20/06/2023	\$6,559.38
						E1-5	29/03/2022	\$831.06

Organisation	Region	Legislative purpose	Program description	Total amount payable	Total amount paid as at 9 August 2024	Milestone	Payment date	Payment amount
						E1-5	29/03/2022	\$707.59
						E1-5	20/06/2023	\$6,411.35
						E1-6	10/05/2022	\$14,589.16
						E1-7	25/10/2022	\$2,317.89
						E1-7	20/06/2023	\$5,632.11
						E1-8	20/06/2023	\$3,975.00
						E1-8a	25/10/2022	\$1,579.97
						E1-8a	20/12/2022	\$2,395.02
						E1-9	18/11/2022	\$7,950.00
						E1-10	18/11/2022	\$7,950.00
						E1-11	25/10/2022	\$728.79
						E1-11	18/11/2022	\$8,016.21
						E1-12	25/10/2022	\$742.11
						E1-12	18/11/2022	\$2,645.01
						E1-12	20/12/2022	\$5,357.87
						E1-13	20/12/2022	\$8,744.93
						E1-14	24/11/2022	\$822.73
						E1-14	20/12/2022	\$2,307.58
						E1-14	20/06/2023	\$5,614.69
						E1-15	20/12/2022	\$1,011.25
						E1-15	20/06/2023	\$9,133.00
						E1-16	25/01/2023	\$1,662.88
						E1-16	20/06/2023	\$8,481.37
						E1-17	21/03/2023	\$749.39

Organisation	Region	Legislative purpose	Program description	Total amount payable	Total amount paid as at 9 August 2024	Milestone	Payment date	Payment amount
						E1-17	20/06/2023	\$1,845.65
						E1-17	20/06/2023	\$6,050.98
						E1-18	21/03/2023	\$784.29
						E1-18	03/08/2023	\$748.75
						E1-19	03/08/2023	\$10,144.25
						E1-20	_	_
						E1-21	05/09/2023	\$4,370.11
						E1-22	_	_
						E1-23	26/09/2023	\$3,846.25
						E1-24	26/09/2023	\$809.62
						E1-25	09/10/2023	\$4,871.15
						E1-26	06/12/2023	\$5,032.59
						E1-27	12/12/2023	\$5,066.74
						E1-28	24/01/2024	\$4,933.50
						E1-28	22/02/2024	\$3,904.25
						E1-29	22/02/2024	\$10,163.41
						E1-30	22/02/2024	\$1,643.88
						E1-30	3/04/2024	\$5,780.43
						E1-31	18/04/2024	\$5,929.15
						E1-32	04/06/2024	\$6,191.02
						E1-33	09/08/2024	\$10,163.41
						E1-34	09/08/2024	\$8,306.77
	National	21(1)(c) – Carrying		\$1,019,600.04	\$928,999.96	H1-1	10/05/2022	\$99,000.00
		out a project that is				H1-2	25/08/2022	\$99,000.00

Organisation	Region	Legislative purpose	Program description	Total amount payable	Total amount paid as at 9 August 2024	Milestone	Payment date	Payment amount
Deloitte		directed towards	Drought Resilience self-Assessment			M1-1	03/02/2022	\$20,000.00
Touche Tohmatsu		achieving drought resilience	Tool – Manage M1-1 to M1-32 and Helpdesk			M1-2	03/02/2022	\$20,000.00
			The Drought Resilience Self-			M1-3	29/03/2022	\$20,000.00
			Assessment Tool (DR.SAT) is a free tool that enables farmers to assess			M1-4	24/08/2022	\$20,000.00
			their resilience against climate change			M1-5	26/05/2022	\$20,000.00
			including drought and other climate risks			M1-6	25/10/2022	\$20,000.00
						M1-7	23/06/2022	\$20,000.00
						M1-8	25/10/2022	\$20,000.00
						M1-9	25/10/2022	\$26,583.33
						M1-10	25/10/2022	\$26,583.33
						M1-11	25/10/2022	\$26,583.33
						M1-12	24/11/2022	\$26,583.33
						M1-13	20/12/2022	\$26,583.33
						M1-14	25/01/2023	\$26,583.33
						M1-15	21/03/2023	\$26,583.33
						M1-16	21/03/2023	\$26,583.33
						M1-17	17/04/2023	\$26,583.33
						M1-18	08/06/2023	\$26,583.33
						M1-19	08/06/2023	\$26,583.33
					M1-20	27/07/2023	\$26,583.33	
				M1-21	08/09/2023	\$28,300.00		
						M1-22	28/09/2023	\$28,300.00
						M1-23	10/10/2023	\$28,300.00
						M1-24	14/12/2023	\$28,300.00

Organisation	Region	Legislative purpose	Program description	Total amount payable	Total amount paid as at 9 August 2024	Milestone	Payment date	Payment amount
						M1-25	12/12/2023	\$28,300.00
						M1-26	30/01/2024	\$28,300.00
						M1-27	21/02/2024	\$28,300.00
						M1-28	_	_
						M1-29	_	_
						M1-30	04/06/2024	\$11,900.00
						M1-31	20/06/2024	\$21,000.00
						M1-32	10/07/2024	\$21,000.00
Totals for Drought Resilience Self-Assessment Tool			\$9,856,123.45	\$9,568,947.14			\$9,568,947.14	

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Acknowledgement of Country

We acknowledge the Traditional Custodians of Australia and their continuing connection to land and sea, waters, environment and community. We pay our respects to the Traditional Custodians of the lands we live and work on, their culture, and their Elders past and present.

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