



2022-2027 AQUAPLAN

MONITORING AND EVALUATION PLAN

Ongoing monitoring of AQUAPLAN's progress will ensure the plan achieves its objectives and that any issues that threaten its progress are addressed quickly. Activities will be prioritised throughout the life of the plan to ensure limited available resources are effectively and efficiently allocated. Evaluation of the plan and each activity will examine if the desired outcomes were achieved, what worked and what didn't, and provide a path to build on the work to provide lasting benefits.



MONITOR & PRIORITISE

The AQUAPLAN executive office will monitor progress of AQUAPLAN together with stakeholders. The aim is to ensure AQUAPLAN produces meaningful outcomes to improve aquatic animal health. To achieve this:

- Each calendar year, annual priorities for AQUAPLAN activities will be set.
- A mid-term review will examine progress and confirm priorities for the second half of the plan's term.



RESOURCE

- AQUAPLAN has been designed to attract resources, both direct and in-kind, by establishing agreed national priorities for industry and governments.
- Activity leads will be responsible for seeking resources for their activities.
- The AQUAPLAN executive office can assist activity leads to identify funding sources.
- Progress towards attracting funding towards priority activities will also be monitored to ensure difficulties are identified and resolved early.



REPORT

- Reporting and engaging with all stakeholders about AQUAPLAN implementation will be conducted as per the AQUAPLAN Communication and Engagement Plan.
- Activity leads will provide biannual progress reports which will inform AQUAPLAN updates to all stakeholders. AQUAPLAN executive office will coordinate this process.
- The AQUAPLAN executive office will provide annual AQUAPLAN implementation progress reports to all stakeholders.



EVALUATE

The impact of AQUAPLAN will be evaluated through:

- longitudinal impact surveys, a mid-term review, and end of plan review. These will involve all stakeholders and will be led by the AQUAPLAN executive office.
- Activity leads will develop evaluation plans for each AQUAPLAN activity. Activities will not be considered complete until this has occurred.