

PORTFOLIO ADDITIONAL  
ESTIMATES STATEMENTS 2022–23

APPROPRIATION BILL (NO. 3) 2022–2023  
AND  
APPROPRIATION BILL (NO. 4) 2022–2023

**AGRICULTURE, FISHERIES AND FORESTRY  
PORTFOLIO**

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

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Department of Agriculture, Fisheries and Forestry acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.
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**SENATOR THE HON MURRAY WATT  
MINISTER FOR AGRICULTURE, FISHERIES AND FORESTRY  
MINISTER FOR EMERGENCY MANAGEMENT**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Ms President  
Dear Mr Speaker

I hereby submit these Portfolio Additional Estimates Statements in support of the additional appropriations sought for the Agriculture, Fisheries and Forestry portfolio, through Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Murray Watt', written in a cursive style.

**MURRAY WATT**

## Abbreviations and conventions

The following notation may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact Paul Pak Poy, Chief Finance Officer, Department of Agriculture, Fisheries and Forestry, on (02) 6272 5523.

A copy of this document can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au).

**User Guide  
to the  
Portfolio Additional  
Estimates Statements**

## User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to Government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023. In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No. 1) 2022–2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–2023 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2) 2022–2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–2023 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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# Department of Agriculture, Fisheries and Forestry

## Overview of additional appropriations

The Agriculture, Fisheries and Forestry portfolio consists of the Department of Agriculture, Fisheries and Forestry (the department) and eight portfolio entities.

The role and responsibilities of the department and the portfolio entities have not changed since the 2022–23 October Portfolio Budget Statements (PBS). An outline of the department’s Portfolio Overview can be found in the 2022–23 October PBS.

The department is receiving additional appropriations through Appropriation Bills (No. 3) 2022–23. The Australian Fisheries Management Authority will also be receiving additional appropriation through Appropriations Bills (No. 3) 2022–23.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget that have financial implications in 2022–23. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Department of Agriculture, Fisheries and Forestry – 2022–23 additional estimates measures**

	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Payment measures</b>					
Department of Agriculture, Fisheries and Forestry – funding supplementation					
Administered payment	OC1	-	-	-	-
Departmental payment	OC2	126,988	-	-	-
<b>Total</b>		126,988	-	-	-
Partnering to Implement the National Soil Action Plan					
Administered payment	1.2	(31,660)	-	-	-
Departmental payment		-	-	-	-
<b>Total</b>		(31,660)	-	-	-
Phase Out of Live Sheep Exports by Sea – independent panel					
Administered payment	OC1	-	-	-	-
Departmental payment		2,195	-	-	-
<b>Total</b>		2,195	-	-	-
Supporting a Stronger and More Sustainable Agriculture Sector					
Administered payment	1.10	(2,600)	-	-	-
Departmental payment		-	-	-	-
<b>Total</b>		(2,600)	-	-	-
<b>Total payment measures</b>					
Administered		(34,260)	-	-	-
Departmental		129,183	-	-	-
<b>Total</b>		<b>94,923</b>	-	-	-

Note 1: The full measure description details appear in *2023–24 Budget Paper No. 2: Budget Measures* under the Agriculture, Fisheries and Forestry portfolio.

Note 2: The full measure amounts will also appear in the department's 2023–24 Portfolio Budget Statements (PBS), Section 1.3 Budget measures, Table 1.2: Department of Agriculture, Fisheries and Forestry – 2023–24 Budget Measures

Prepared on a Government Financial Statistics (Underlying Cash) basis.

Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

## Additional estimates and variations

The following table details the changes to the resourcing for entity Department of Agriculture, Fisheries and Forestry at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3) and (No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

<b>DAFF Outcome 1 – Administered</b>	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Annual Appropriations – Measures</b>					
Partnering to Implement the National Soil Action Plan	1.2	(31,660)	-	-	-
Supporting a Stronger and More Sustainable Agriculture Sector	1.10	(2,600)	-	-	-
<b>Net impact on appropriations for Outcome 1 (administered)</b>		<b>(34,260)</b>	-	-	-
<b>DAFF Outcome 1 – Departmental</b>	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Annual Appropriations – Measures</b>					
Department of Agriculture, Fisheries and Forestry – funding supplementation	OC1	38,541	-	-	-
Phase Out of Live Sheep Exports by Sea – independent panel	OC1	2,195	-	-	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>40,736</b>	-	-	-

Continued on following pages

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)**

DAFF Outcome 2 – Administered	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Movements of Funds</b>					
Bolstering Australia's Biosecurity System - protecting Australia from escalating exotic animal disease risks: National Livestock Traceability Reform to Enhance Agricultural Biosecurity and Export	2.1	(15,000)	15,000	-	-
Trade System Support – Cultivating Australia's Agricultural Traceability – Promoting and Protecting Premium Agriculture	2.1	(874)	874	-	-
<b>Reclassifications</b>					
From: Enhancing Australia's Biosecurity System – Priority Pest and Disease Planning and Response					
To: SPP876 – Ehrlichia Canis Pilot Program	2.1	(560)	(40)	-	-
<b>Net impact on appropriations for Outcome 2 (administered)</b>		<b>(16,434)</b>	<b>15,834</b>	-	-
<hr/>					
DAFF Outcome 2 – Departmental	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Annual Appropriations – Measures</b>					
Department of Agriculture, Fisheries and Forestry – funding supplementation	OC2	88,447	-	-	-
<b>Net impact on appropriations for Outcome 2 (departmental)</b>		<b>88,447</b>	-	-	-
<hr/>					
<b>Net impact on appropriations</b>					
Outcome 1, 2 (administered)		<b>(50,694)</b>	<b>15,834</b>	-	-
Outcome 1, 2 (departmental)		<b>129,183</b>	-	-	-

Continued on following page



**Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)**

<b>DAFF Administered – Special Accounts</b>	Program	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>Movements of Funds</b>					
Drought Resilience Special Account – Long Term Trials of Drought Resilient Farming Practices	1.11	(5,000)	5,000	-	-
Drought Resilience Special Account – Drought Resilience Commercialisation Initiative	1.11	(4,000)	4,000	-	-
<b>Net impact for Administered – Special Account</b>		<b>(9,000)</b>	<b>9,000</b>	-	-

Note: Additional variations processed through the Department of the Treasury that impact the Department of Agriculture, Fisheries and Forestry.

<b>Department of the Treasury</b>		2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
<b>National Partnership (NP) payments</b>	<b>SPP</b>				
<b>Movements of Funds</b>					
Building Resilience to Manage Fruit Fly Program	993	(16,000)	16,000	-	-
Construction Softwood Transport Assistance	880	(11,518)	11,518	-	-
Ehrlichia Canis Pilot Program	876	(560)	560	-	-
<b>Reclassification</b>					
From: Enhancing Australia's Biosecurity System – Priority Pest and Disease Planning and Response					
To: SPP876 – Ehrlichia Canis Pilot Program	876	560	40	-	-
<b>Other Variations</b>					
Emergency Response Industry cost share	188	2,058	-	-	-
<b>Net impact on appropriations</b>		<b>(25,460)</b>	<b>28,118</b>	-	-

### Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for entity Department of Agriculture, Fisheries and Forestry through Appropriation Bills (No. 3) and (No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–23 – Departmental**

	2021–22	2022–23	2022–23	Additional	Additional
	Available	Budget	Revised	Estimates	Reduced
	\$'000	\$'000	\$'000	\$'000	Estimates
				\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>					
<b>Departmental programs</b>					
<b>Outcome 1</b>					
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	163,082	217,713	258,449	40,736	-
<b>Outcome 2</b>					
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.	434,609	413,274	501,721	88,447	-
<b>Total</b>	<b>597,691</b>	<b>630,987</b>	<b>760,170</b>	<b>129,183</b>	<b>-</b>
<b>Total additional Departmental Bill (No. 3)</b>				<b>129,183</b>	

Note 1: 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

# Australian Fisheries Management Authority

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# Australian Fisheries Management Authority

## Overview of additional appropriations

The purpose of the Australian Fisheries Management Authority (AFMA) is the ecologically sustainable development of Commonwealth fisheries for the benefit of the Australian community.

The role and responsibilities of AFMA have not changed since the 2022–23 October Portfolio Budget Statements (PBS).

The Australian Fisheries Management Authority will be receiving additional appropriation through Appropriations Bills (No. 3) 2022–23.

## **Entity measures table**

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget that have financial implications in 2022–23. The table is split into receipt and payment measures, with the affected program identified.

### **Table 1.1: Australian Fisheries Management Authority – 2022–23 additional estimates measures**

AFMA does not have any measures in the 2022–23 PAES.

## Additional estimates and variations

The following tables detail changes in resourcing for the Australian Fisheries Management Authority at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3) and (No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Other Variations</b>					
(net increase)	OC1	26	-	-	-
(net decrease)	OC1	-	(26)	-	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>26</b>	<b>(26)</b>	-	-
<b>Total net impact on appropriations for Outcome 1</b>		<b>26</b>	<b>(26)</b>	-	-

## Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for entity Australian Fisheries Management Authority through Appropriation Bills (No. 3) and (No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–23 – Departmental**

	2021–22	2022–23	2022–23	Additional	Additional
	Available	Budget	Revised	Estimates	Reduced
	\$'000	\$'000	\$'000	\$'000	Estimates
					\$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>					
<b>Departmental items</b>					
<b>Outcome 1</b>					
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing					
	25,453	26,762	26,788	26	-
<b>Total</b>	<b>25,453</b>	<b>26,762</b>	<b>26,788</b>	<b>26</b>	<b>-</b>
<b>Total additional Departmental Bill (No.3)</b>	<b>25,453</b>	<b>26,762</b>	<b>26,788</b>	<b>26</b>	<b>-</b>

**Note 1:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.