

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS 2013-14**

APPROPRIATION BILL (NO. 5) 2013–14

APPROPRIATION BILL (NO. 6) 2013–14

AGRICULTURE PORTFOLIO

**EXPLANATIONS OF SUPPLEMENTARY
ADDITIONAL ESTIMATES 2013–14**

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External Budgets Section
Finance and Business Support Division
Department of Agriculture
18 Marcus Clarke Street Canberra City 2601
Email: externalbudgetsbranch@daff.gov.au



THE HON. BARNABY JOYCE MP

**PARLIAMENT HOUSE
CANBERRA 2600**

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Madam Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Agriculture Portfolio, through Appropriation Bill (No. 5) 2013–14 and Appropriation Bill (No. 6) 2013–14.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Barnaby Joyce

Minister for Agriculture

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact Jo Evans, Chief Finance Officer, Department of Agriculture on (02) 6272 3270.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**USER GUIDE
TO THE
PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

USER GUIDE

The purpose of the 2013–14 Portfolio Supplementary Additional Estimates Statements (SAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to Government outcomes by agencies within the portfolio.

The SAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2013–14 and Appropriation Bill (No. 6) 2013–14. In this sense the SAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the Acts Interpretation Act 1901.

Appropriation Bill (No. 5) 2013c14, which follows on from Appropriation Bill (No. 1) 2013–14 tabled at Budget and Appropriation Bill (No. 3) 2013–14 tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of Government in respect of the 2013–14 financial year. Appropriation Bill (No. 6) 2013–14, which follows on from Appropriation Bill (No. 2) 2013–14 tabled at Budget and Appropriation Bill (No. 4) 2013–14 tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2013–14 financial year for capital works and services, payments to or for the States, Territories and local government authorities and new administered outcomes not authorised by specific legislation.

AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENTS

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DEPARTMENT OF AGRICULTURE

Overview of Additional Appropriations

The department is receiving \$19.581 million in additional departmental funding through Appropriation Bill (No. 5) 2013-14 and \$40.000 million in additional administered funding through Appropriation Bill (No. 6) 2013-14.

AGENCY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2013–14 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected programme identified.

Table 1.1 Agency 2013–14 Supplementary Additional Estimates Measures

	Programme	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
Revenue measures					
Support to Drought Affected Farmers ¹	1.11				
Administered revenue		533	11,200	11,200	11,200
Departmental revenue		-	-	-	-
Total		533	11,200	11,200	11,200
Total revenue measures					
Administered		533	11,200	11,200	11,200
Departmental		-	-	-	-
Total		533	11,200	11,200	11,200
Expense measures					
Support to Drought Affected Farmers ¹					
Administered expenses	1.1 & 1.11	4,198	13,187	1,404	574
Departmental expenses		467	508	277	276
Total		4,665	13,695	1,681	850
Total expense measures					
Administered		4,198	13,187	1,404	574
Departmental		467	508	277	276
Total		4,665	13,695	1,681	850

1. The lead agency for the 'Support to Drought Affected Farmers' measure is the Department of Agriculture. The full measure description and package details appear in Budget Paper No. 2, *Budget Measures 2014–15*. The full package comprises:

- Drought concessional loans totalling \$280.0 million over two years (\$40.0 million in 2013–14 and \$240.0 million in 2014–15) to give eligible farm businesses the resources to recover from the effects of drought;
- More generous criteria for accessing income support via the Interim Farm Household Allowance (replacing the Transitional Farm Family Payment from 1 March 2014) and Farm Household Allowance from 1 July 2014;
- \$12.0 million to assist drought affected farm businesses to install water-related infrastructure;
- \$10.0 million in assistance to help reduce the impact of pest animals in drought affected areas; and
- \$10.7 million to increase access to social and mental health services in drought affected communities.

Prepared on a Government Finance Statistics (fiscal) basis.

ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for the department at Supplementary Additional Estimates, by outcome. The table also details the Additional Estimates and variations resulting from new measures and any other variations (if applicable) since the 2013–14 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary Additional Estimates and Variations to Outcomes from Measures and Other Variations

	Programme impacted	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
Outcome 1					
Increase in estimates (administered)					
Support to Drought Affected Farmers	1.1 & 1.11	4,198	13,187	1,404	574
Farm Finance – concessional loans – administration	1.12	1,350	1,550	-	-
Net impact on estimates for Outcome 1 (administered)		5,548	14,737	1,404	574
Increase in estimates (departmental)					
Support to Drought Affected Farmers	1.11	467	508	277	276
Funding for pre-existing measures affecting the public sector ¹	All	6,943	-	-	-
Net impact on estimates for Outcome 1 (departmental)		7,410	508	277	276
Outcome 2					
Increase in estimates (departmental)					
Funding for pre-existing measures affecting the public sector ¹	All	12,171	-	-	-
Net impact on estimates for Outcome 2 (departmental)		12,171	-	-	-
Net impact on estimates Outcome 1 & 2 (administered)		5,548	14,737	1,404	574
Net impact on estimates Outcome 1 & 2 (departmental)		19,581	508	277	276

1. \$19.114 million in 2013–14 relates to the Mid-Year Economic and Fiscal Outlook measure 'Funding for pre-existing measures affecting the public sector'.

BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for the department through Appropriation Bills (No. 5 and No. 6).

Table 1.3 Appropriation Bill (No.5) 2013–14

	Total available appropriation ¹ 2012–13 \$'000	Budget and Additional estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
ADMINISTERED ITEMS				
Outcome 1				
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	117,763	190,525	190,525	-
Outcome 2				
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.	14,961	14,744	14,744	-
Total	132,724	205,269	205,269	-
DEPARTMENTAL PROGRAMMES				
Outcome 1				
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	96,593	104,693	114,801	10,108
Outcome 2				
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.	213,151	201,969	211,442	9,473
Total	309,744	306,662	326,243	19,581
Total administered and departmental	442,468	511,931	531,512	19,581

Table 1.4 Appropriation Bill (No. 6) 2013–14

	Total available appropriations ¹ 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
Non-operating				
Departmental supplementation	1,000	1,465	1,465	-
Administered assets and liabilities	-	210,000	250,000	40,000
Total non-operating	1,000	211,465	251,465	40,000
Department of Agriculture				
Total	1,000	211,465	251,465	40,000

1. 2012–13 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to:

Budget Appropriation + Additional Estimates Appropriation + Advance from Finance Minister – Savings – Other Reductions (includes all quarantines +movement of funds) +/- Section 32 – formal reductions determined by the Finance Minister.