

# Portfolio Supplementary Additional Estimates Statements 2017–18

Appropriation Bill (No. 5) 2017–18  
and  
Appropriation Bill (No. 6) 2017–18

Agriculture and Water Resources Portfolio

Explanations of Supplementary Additional Estimates  
2017–18

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ISSN: 2207-5569 (print) 2207-5577 (online)

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**THE HON. DAVID LITTLEPROUD MP**

**PARLIAMENT HOUSE**

**CANBERRA 2600**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Agriculture and Water Resources Portfolio, through Appropriation Bill (No. 5) 2017-18 and Appropriation Bill (No. 6) 2017-18.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'David Littleproud', written in a cursive style.

David Littleproud  
Minister for Agriculture and Water Resources

## Abbreviations and conventions

The following notation may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact Scott Brown, Acting Chief Finance Officer, Department of Agriculture and Water Resources, on 02 6272 5523.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at [www.budget.gov.au](http://www.budget.gov.au).

**USER GUIDE  
TO THE  
PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**



# USER GUIDE

The purpose of the 2017-18 Portfolio Supplementary Additional Estimates Statements (PSAES), is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitates understanding of proposed appropriations in Appropriation Bills (No. 5) and (No. 6) 2017-18. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017-18, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2017-18 financial year.

Appropriation Bill (No. 6) 2017-18, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2017-18 financial year for capital works and services, payments to or for the states, territories and local government authorities and new administered outcomes not authorised in specific legislation.





# CONTENTS

DEPARTMENT OF AGRICULTURE AND WATER RESOURCES ..... 5



# **ENTITY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENTS**

**DEPARTMENT OF AGRICULTURE AND WATER RESOURCES ..... 5**



# DEPARTMENT OF AGRICULTURE AND WATER RESOURCES

<b>SECTION 1: OVERVIEW OF ADDITIONAL APPROPRIATIONS .....</b>	<b>5</b>
1.1 Entity measures.....	6
1.2 Additional estimates, and variations to outcomes .....	7
1.3 Breakdown of additional estimates by Appropriation Bill .....	8



# **DEPARTMENT OF AGRICULTURE AND WATER RESOURCES**

## **Section 1: Overview of additional appropriations**

The Agriculture and Water Resources portfolio consists of the Department of Agriculture and Water Resources (the department) and nine portfolio bodies.

The roles and responsibilities of the department and the portfolio bodies can be found in the 2018–19 Portfolio Budget Statements (PBS). A full Portfolio Overview can also be found in the 2018–19 PBS.

The department is receiving \$1.985 million in additional departmental funding and \$0.050 million in additional administered funding through Appropriation Bill (No. 5) 2017–18.

## 1.1 ENTITY MEASURES

Table 1.1 summarises new measures for the Department of Agriculture and Water Resources since 2017-18 Additional Estimates.

**Table 1.1: Department of Agriculture and Water Resources – 2017–18  
Supplementary Additional Estimates – Measures**

	Program	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000
<b>Expense measures</b>					
Australian Agriculture and Export Growth Plan – International Air and Sea Port Biosecurity <sup>(a)</sup>	2.1				
Administered expenses		-	-	-	-
Departmental expenses		1,985	3,059	3,148	3,282
<b>Total</b>		<b>1,985</b>	<b>3,059</b>	<b>3,148</b>	<b>3,282</b>
Australian Agriculture and Export Growth Plan – Package Assisting Small Exporters – extension <sup>(b)</sup>	2.1				
Administered expenses		50	155	80	80
Departmental expenses		-	-	-	-
<b>Total</b>		<b>50</b>	<b>155</b>	<b>80</b>	<b>80</b>
<b>Total expense measures</b>					
Administered		50	155	80	80
Departmental		1,985	3,059	3,148	3,282
<b>Total</b>		<b>2,035</b>	<b>3,214</b>	<b>3,228</b>	<b>3,362</b>

(a) The ongoing measure Australian Agriculture and Export Growth Plan – International Air and Sea Port Biosecurity has funding of \$3.298 million in 2021–22.

(b) The measure Australian Agriculture and Export Growth Plan – Package Assisting Small Exporters – extension has funding of \$0.080 million in 2021–22.



## 1.2 ADDITIONAL ESTIMATES AND VARIATIONS

The following tables detail changes in resourcing for the Department of Agriculture and Water Resources at Supplementary Additional Estimates, by outcome. It details the supplementary estimates and variations resulting from new measures and other variations (if applicable) since 2017–18 Additional Estimates in Appropriation Bill (No. 5) 2017–18.

**Table 1.2: Supplementary Additional Estimates and Variations to Outcomes from Measures and Other Variations**

Program	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000
<b>Outcome 2</b>				
<b>Administered</b>				
<b>Annual appropriations – Measures</b>				
Australian Agriculture and Export Growth Plan – Package Assisting Small Exporters – extension	2.1	50	155	80
<b>Net impact on appropriations for Outcome 2 (administered)</b>	<b>50</b>	<b>155</b>	<b>80</b>	<b>80</b>
<b>Outcome 2</b>				
<b>Departmental</b>				
<b>Annual appropriations – Measures</b>				
Australian Agriculture and Export Growth Plan – International Air and Sea Port Biosecurity	2.1	1,985	3,059	3,148
<b>Net impact on appropriations for Outcome 2 (departmental)</b>	<b>1,985</b>	<b>3,059</b>	<b>3,148</b>	<b>3,282</b>

Note: Additional variations processed through the Department of the Treasury that impact the Department of Agriculture and Water Resources:

Department of the Treasury National Partnership (NP) payments	SPP	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000
<b>Annual appropriations – Measures</b>					
Australian Agriculture and Export Growth Plan – Tasmania fruit fly outbreak response	188	20,000	-	-	-
<b>Net impact on appropriations</b>		<b>20,000</b>	-	-	-

Prepared on a Government Finance Statistics (fiscal) basis.

Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

### 1.3 BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following table shows Supplementary Additional Estimates sought for the Department of Agriculture and Water Resources through Appropriation Bill (No. 5) 2017–18.

**Table 1.3: Appropriation Bill (No. 5) 2017–18**

	2016–17 <i>Available</i>	2017–18 Budget and Additional Estimates	2017–18 Revised	Supplementary Additional Estimates	Supplementary Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE AND WATER RESOURCES</b>					
<b>Administered programs</b>					
<b>Outcome 1</b>					
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	116,626	113,433	113,433	-	-
<b>Outcome 2</b>					
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.	29,210	52,220	52,270	50	-
<b>Outcome 3</b>					
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.	258,847	270,332	270,332	-	-
<b>Total</b>	<b>404,683</b>	<b>435,985</b>	<b>436,035</b>	<b>50</b>	<b>-</b>
<b>Total additional Administered Bill No. 5</b>				<b>50</b>	<b>-</b>

**Table 1.3: Appropriation Bill (No. 5) 2017–18 (continued)**

	2016–17 <i>Available</i>	2017–18 Budget and Additional Estimates	2017–18 Revised	Supplementary Additional Estimates	Supplementary Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE AND WATER RESOURCES</b>					
<b>Departmental programs</b>					
<b>Outcome 1</b>					
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	131,830	114,892	114,892	-	-
<b>Outcome 2</b>					
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.	226,153	247,765	249,750	1,985	-
<b>Outcome 3</b>					
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources.	27,644	27,771	27,771	-	-
<b>Total</b>	<b>385,627</b>	<b>390,428</b>	<b>392,413</b>	<b>1,985</b>	<b>-</b>
<b>Total additional Departmental Bill No. 5</b>				<b>1,985</b>	<b>-</b>

Note: 2016–17 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget appropriation, +Additional Estimates appropriation, +AFM, +/-section 75 transfers, administrative quarantines and formal reductions made by the Minister for Finance (section 51). Includes departmental capital budget (DCB).